

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007 (JUNE)

PHA Name: SOUTH AMBOY HOUSING AUTHORITY

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: South Amboy Housing Authority **PHA Number:** NJ035

PHA Fiscal Year Beginning: (mm/yyyy) June 2007

PHA Programs Administered:

☒ **Public Housing and Section 8**

Number of public housing units: 152

Number of S8 units: 111

☐ **Section 8 Only**

Number of S8 units:

☐ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Thomas O'Leary

TDD: 732-721-1831

Phone: 732-721-1831

Email (if available): southamboyha@aol.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☒ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices

☐ Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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A. PHA PLAN COMPONENTS

- ☐ 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- ☐ 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- ☐ 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- ☐ 4. Project-Based Voucher Programs
- ☒ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☒ 8. Capital Fund Program 5-Year Action Plan
- ☒ **9. ATTACHMENT A: Summary of Policy and Program Changes Since Last Annual Plan**

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA

has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **The PHA does not plan to operate a site-based waiting list.**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - ☐ PHA main administrative office
 - ☐ All PHA development management offices
 - ☐ Management offices at developments with site-based waiting lists
 - ☐ At the development to which they would like to apply
 - ☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☐ Yes ☒ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 5

b. PHA-established eligibility criteria

☐ Yes ☒ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

Implement Homeownership Program Plan.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☒ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☒ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☒ Demonstrating that it has other relevant experience (list experience below):

Experienced in administering on-going public housing and Section 8 voucher programs.

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- ☐ lowutilization rate for vouchers due to lack of suitable rental units
- ☐ access to neighborhoods outside of high poverty areas
- ☐ other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **Salem County**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Authority seeks to expand its outreach efforts to attract new landlords to participate in the Section 8 Program, in order to increase housing choices.

The Authority seeks to apply for additional rental vouchers in order to provide assistance to more participants.

The Authority seeks to reduce and maintain public housing vacancies at a zero percent level in order to maximize the number of units on-line.

The Authority seeks to renovate/modernize its public housing in order to provide more suitable public housing.

The Authority has embarked on a Section 8 Homeownership Program.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary)	Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _P III_ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor – 2007

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: SOUTH AMBOY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P03550107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	18,544			
3	1408 Management Improvements	12,000			
4	1410 Administration	18,544			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	12,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	24,000			
10	1460 Dwelling Structures	97,352			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	3,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	185,440			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P03550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P03550107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	MAINT. EQUIP	1475		3,000				
HA-WIDE	OPERATIONS	1406		18,544				
HA-WIDE	COMPUTER UPGRADES	1408		8,000				
HA-WIDE	COMMISSIONERS AND STAFF TRAINING	1408		4,000				
HA-WIDE	ADMINISTRATION	1410		18,544				
HA-WIDE	A/E SERVICES	1430		12,000				
NJ035-1 DOHANEY HOMES	SITE IMPROVEMENTS	1450		4,000				
NJ035-2 MCCARTHY TOWERS	SITE IMPROVEMENTS	1450		20,000				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P03550107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ035-1 DOHANEY HOMES	STRUCTURAL/MECH UPGRADES	1460		5,000				
NJ035-2 MCCARTHY TOWERS	STRUCTURAL/MECH UPGRADES	1460		92,352				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P03550107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE ADMIN	8/17/09			8/17/11			
NJ035-1 DOHANEY HOMES	8/17/09			8/17/11			
NJ035-2 MCCARTHY TOWERS	8/17/09			8/17/11			

CFP 2006

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P03550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	18,544		0	0
3	1408 Management Improvements	6,000		0	0
4	1410 Administration	18,544		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	34,000		0	0
10	1460 Dwelling Structures	90,352		0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	185,440		0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: SOUTH AMBOY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P03550106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P03550106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	MAINT. EQUIP	1475		5,000		0	0	Pending
HA-WIDE	OPERATIONS	1406		18,544		0	0	Pending
HA-WIDE	COMPUTER UPGRADES	1408		2,000		0	0	Pending
HA-WIDE	COMMISSIONERS AND STAFF TRAINING	1408		4,000		0	0	Pending
HA-WIDE	ADMINISTRATION	1410		18,544		0	0	Underway
HA-WIDE	A/E SERVICES	1430		13,000		0	0	Pending
NJ035-1 DOHANEY HOMES	SITE IMPROVEMENTS	1450		4,000		0	0	Pending
NJ035-2 MCCARTHY TOWERS	SITE IMPROVEMENTS	1450		30,000		0	0	Pending

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: SOUTH AMBOY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ 39P03550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ035-1 DOHANEY HOMES	STRUCTURAL/MECH UPGRADES	1460		5,000		0	0	Pending
NJ035-2 MCCARTHY TOWERS	STRUCTURAL/MECH UPGRADES	1460		85,352		0	0	Pending

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P03550106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE ADMIN	8/17/08			8/17/10			
NJ035-1 DOHANEY HOMES	8/17/08			8/17/10			
NJ035-2 MCCARTHY TOWERS	8/17/08			8/17/10			

CFP 2005

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P03550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,000		20,000	20,000
3	1408 Management Improvements	8,543		8,543	1,715.14
4	1410 Administration	19,777		19,777	9,777
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,700		13,700	0
8	1440 Site Acquisition				
9	1450 Site Improvement	95,751		0	0
10	1460 Dwelling Structures	40,000		0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	197,771		62,020	31,492.14
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P03550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P03550105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	OPERATIONS	1406		20,000		20,000	20,000	complete
HA-WIDE	MANAGEMENT IMPROVEMENTS	1408						
	1. COMPUTER SOFTWARE			3,543		3,543	0	pending
	2. COMPUTER HARDWARE			2,000		2,000	1,715.14	underway
	3. STAFF AND COMMISSIONER TRAINING			3,000		3,000	0	pending
HA-WIDE	ADMINISTRATION	1410		19,777		19,777	9,777	underway
HA-WIDE	A/E SERVICES	1430		11,600		11,600	0	underway
HA-WIDE	CFP CONSULTANT SERVICES	1430		2,100		2,100	0	underway
MCCARTHY TWS. NJ35-2	SITE IMPROVEMENTS:	1450						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: SOUTH AMBOY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ 39P03550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MCCARTHY TWS. NJ35-2	RESURFACE PARKING LOTS	1450	2	25,000		0	0	pending
MCCARTHY TWS. NJ35-2	LANDSCAPING (INCLUDING TREE REMOVAL AND SIGNAGE)	1450	100% SITE	40,751		0	0	pending
MCCARTHY TWS. NJ35-2	SITE LIGHTING	1450	100% SITE	30,000		0	0	pending
MCCARTHY TWS. NJ35-2	REPLACE ENTRY CANOPIES	1460	100% BLD.	40,000		0	0	pending
	TOTAL			197,771		62,020	31,492.14	

[illegible]

CFP 2004

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P03550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,702	20,702	20,702	20,702
3	1408 Management Improvements	20,953	21,600	21,600	21,600
4	1410 Administration				0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,075	12,575	12,575	6,180.37
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	123,040	109,805.68	109,805.68	63,113.41
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	21,250	42,337.32	42,337.32	38,578.18
14	1485 Demolition	3,000	0		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	3,000	0		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	207,020	207,020	110,522.38	150,173.96
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P03550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P03550104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ35-1	ROOF REPLACEMENT & REPAIRS	1460	1	0	15,500	15,500	7,000	underway
HA-WIDE	OPERATIONS	1406		20,702	20,702	20,702	20,702	COMPLETE
HA-WIDE	MANAGEMENT IMPS.	1408		20,953	21,600	21,600	21,600	COMPLETE
HA-WIDE	ARCHITECTURAL SERVICES	1430		9,075	9,075	9,075	3,680.37	UNDERWAY
HA-WIDE	ENG. ENVIRON SERVICES	1430		3,500	3,500	3,500	2,500	UNDERWAY
HA-WIDE	CURB COVERS	1430		0	1,740	1,740	1,740	COMPLETE
HA-WIDE	CONSULTANT SERVICES	1430		2,500	0			
HA-WIDE	OFFICE FURNITURE/EQUIP	1475		0	26,718.52	26,718.52	26,718.52	COMPLETE
HA-WIDE	PURCHASE TRUCK	1475		0	4,356.66	4,356.66	4,356.66	COMPLETE
NJ35-1 DOHANEY HOMES	DEMOLITION	1485		3,000	0			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: SOUTH AMBOY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ 39P03550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ35-1 DOHANEY HOMES	RELOCATION COSTS	1495.1		3,000	0			
NJ35-1 DOHANEY HOMES	APT. RENOVATIONS	1460		0	12,431.52	12,431.52	5,296.52	UNDERWAY
NJ35-1 DOHANEY HOMES	HEAT EXCHANGER	1460	1	0	9,000	9,000	9,000	COMPLETE
HA-WIDE	REPLACE STOVES/REFRID.	1475	25	21,250	11,262.14	11,262.14	7,503	UNDERWAY
HA-WIDE	A/C AND CHILLER UPGRADES	1460	1	0	6,361.80	6,361.80	6,361.80	COMPLETE
NJ35-2 MCCARTHY TOWERS	REPLACE BOILER	1460	2	123,040	52,507.27	52,507.27	27,450	UNDERWAY
NJ35-2 MCCARTHY TOWERS	REPLACE STEAM LEAK	1460	1	0	1,071.58	1,071.58	1,071.58	COMPLETE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P03550104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ35-1 DOHANEY HOMES	BOILER & HEATING PLANT REPAIR	1460	1	0	11,193.51	11,193.51	5,193.51	UNDERWAY
	TOTALS			207,020	207,020	207,020	150,173.96	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: SOUTH AMBOY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P03550104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	9/13/06			9/13/08			
NJ35-1 DOHANEY HOMES	8/13/06			9/13/08			
NJ35-2 MCCARTHY TOWERS	9/13/06			9/13/08			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name SOUTH AMBOY HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2008 PHA FY: 7/1/08-6/30/09	FFY Grant: 2009 PHA FY: 7/1/09-6/30/10	FFY Grant: 2010 PHA FY: 7/1/10-6/30/11	FFY Grant: 2011 PHA FY: 7/1/11-6/30/12
HA WIDE		CFP ADMINISTRATION	CFP ADMINISTRATION	CFP ADMINISTRATION	CFP ADMINISTRATION
HA WIDE		MANAGEMENT IMPS	MANAGEMENT IMPS	MANAGEMENT IMPS	MANAGEMENT IMPS
HA WIDE		OPERATIONS	OPERATIONS	OPERATIONS	OPERATIONS
HA WIDE		A/E SERVICES	A/E SERVICES	A/E SERVICES	A/E SERVICES
HA WIDE		UPGRADE MECHANICAL SYSTEMS	UPGRADE MECHANICAL SYSTEMS	UPGRADE MECHANICAL SYSTEMS	UPGRADE MECHANICAL SYSTEMS
HA WIDE		STRUCTURAL REPAIRS / REPLACEMENT / RENOVATION WORK	STRUCTURAL REPAIRS / REPLACEMENT / RENOVATION WORK	STRUCTURAL REPAIRS / REPLACEMENT / RENOVATION WORK	STRUCTURAL REPAIRS / REPLACEMENT / RENOVATION WORK
HA WIDE		REFRIGERATOR / STOVE REPLACEMENTS	REFRIGERATOR / STOVE REPLACEMENTS	REFRIGERATOR / STOVE REPLACEMENTS	REFRIGERATOR / STOVE REPLACEMENTS

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name SOUTH AMBOY HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2008 PHA FY: 7/1/08-6/30/09	FFY Grant: 2009 PHA FY: 7/1/09-6/30/10	FFY Grant: 2010 PHA FY: 7/1/10-6/30/11	FFY Grant: 2011 PHA FY: 7/1/11-6/30/12
HA-WIDE		SITE IMPROVES.	SITE IMPROVES.	SITE IMPROVES.	SITE IMPROVES.
HA-WIDE		NON-DWELLING EQUIP	NON-DWELLING EQUIP	NON-DWELLING EQUIP	NON-DWELLING EQUIP
HA-WIDE		NON-DWELLING STRUCTURES	NON-DWELLING STRUCTURES	NON-DWELLING STRUCTURES	NON-DWELLING STRUCTURES
CFP Funds Listed for 5-year planning		185,440	185,440	185,440	185,440
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	HA-WIDE	CFP ADMIN	16,000	HA-WIDE	CFP ADMIN	16,000
Statement		MGMT IMPS	4,000		MGMT IMPS	4,000
		OPERATIONS	20,000		OPERATIONS	20,000
		A/E SERVICES	10,000		A/E SERVICES	10,000
		UPGRADE MECH. SYSTEMS	8,235		UPGRADE MECH. SYSTEMS	8,235
		UPGRADE STRUCTURAL SYS.	10,000		UPGRADE STRUCTURAL SYS.	10,000
		FRIGS/STOVES	6,000		FRIGS/STOVES	6,000
		SITE IMPS.	5,000		SITE IMPS.	5,000
		NON-DWL EQUIP	5,000		NON-DWL EQUIP	5,000
		NON-DWL STRUCT	22,000		NON-DWL STRUCT	22,000
		UPGRADE MECH SYS	39,205		UPGRADE MECH SYS	39,205
		UPGRADE STRUC SYS	40,000		UPGRADE STRUC SYS	40,000
TOTAL CFP ESTIMATED COST			185,440			185,440

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	HA-WIDE	CFP ADMIN	16,000	HA-WIDE	CFP ADMIN	16,000
Statement		MGMT IMPS	4,000		MGMT IMPS	4,000
		OPERATIONS	20,000		OPERATIONS	20,000
		A/E SERVICES	10,000		A/E SERVICES	10,000
		UPGRADE MECH. SYSTEMS	8,235		UPGRADE MECH. SYSTEMS	8,235
		UPGRADE STRUCTURAL SYS.	10,000		UPGRADE STRUCTURAL SYS.	10,000
		FRIGS/STOVES	6,000		FRIGS/STOVES	6,000
		SITE IMPS.	5,000		SITE IMPS.	5,000
		NON-DWL EQUIP	5,000		NON-DWL EQUIP	5,000
		NON-DWL STRUCT	22,000		NON-DWL STRUCT	22,000
		UPGRADE MECH SYS	39,205		UPGRADE MECH SYS	39,205
		UPGRADE STRUC SYS	40,000		UPGRADE STRUC SYS	40,000
TOTAL CFP ESTIMATED COST			185,440			185,440

ATTACHMENT A: Summary of Program and Policy Changes

The South Amboy Housing Authority has made the following changes to its policies and programs since submission of its FY 2006 Agency Plan:

1. The Authority adopted a resolution pertaining to the attachment to its form of Public Housing Dwelling Lease of a notice regarding window guards.
2. The Authority adopted a resolution pertaining to the denial of assistance under the Public Housing Program to persons who have committed an act or acts of domestic violence, sexual assault, or stalking.
3. The Authority adopted a resolution pertaining to the denial of assistance under the section 8 Housing Assistance Program to persons who have committed an act or acts of domestic violence, sexual assault, or stalking.
4. The Authority adopted a resolution pertaining to the attachment to its form of Public Housing Dwelling Lease of lease provisions required under the Violence Against Women Act (VAWA).
5. The Authority adopted a resolution pertaining to the substitution under the Authority's Section 8 Program of the Enterprise Income Verification (EIV) System for the SWICA and TASS verification systems.
6. The Authority adopted a resolution pertaining to the substitution under the Authority's Public Housing Program of the Enterprise Income Verification (EIV) System for the SWICA and TASS verification systems.
7. The Authority adopted a resolution amending the Authority's Section 8 Administrative Plan to reflect HUD procedural changes with regard to Resident Paid Utilities under the Section 8 Program.
8. The Authority adopted a resolution amending the Authority's Admissions And Continued Occupancy Policy (ACOP) to reflect recent HUD procedural changes with regard to Resident Paid Utilities under the Public Housing Program.
9. The Authority adopted a resolution amending its Personnel Policy by including thereunder an updated Military Leave Policy.
10. The Authority amended its Section 8 Administrative Plan to reflect recent HUD regulations pertaining to Eligibility of Students for Assisted Housing.
11. The Authority adopted a resolution with an attached Records Retention and Disposition Policy.
12. The Authority adopted a resolution amending the Authority's Personnel Policy by including thereunder a policy pertaining to long-term health care insurance coverage for current and retired employees of the Authority.
13. The Authority has adopted a Criminal Records Custody and Disposition Policy.
14. The Authority has updated its Military Leave Policy.
15. The Authority has amended its Section 8 Administrative Plan to reflect current HUD policy regarding the eligibility of students for Section 8 assistance.

MEMORANDUM

RE: SOUTH AMBOY HOUSING AUTHORITY

The South Amboy Housing Authority has prepared its Agency Plan in compliance with section 511 of the Quality Housing and Work Responsibility Act of 1998 and ensuing HUD requirements. In accordance with said requirements, the Authority conducted a public hearing in order to invite public discussion on the FY 2007 Agency Plan. Proper notice of the public hearing was given via publication of a legal advertisement in *The Home News Tribune*, a newspaper of general circulation in the South Amboy area, at least 45 days prior to the public hearing date.